

# PROVIDENCE TOWNSHIP 2020 BUDGET

## REVENUES

**2019 Surplus** \$212,835.00

### Real Estate Property Taxes

301.010 Real Estate Taxes - Current	\$183,575.00	
301.030 Real Estate Taxes - Current Del.	\$1,250.00	
301.040 Real Estate Taxes - Tax Claim	<u>\$3,500.00</u>	<b>\$188,325.00</b>

### Local Tax Enabling Act (Act 511) Taxes

310.010 Real Estate Transfer Tax	\$60,000.00	
310.021 Earned Income Tax	<u>\$675,000.00</u>	<b>\$735,000.00</b>

### Business License and Permits

321.032 Junk Yard License Fee	\$200.00	
321.080 Cable TV Franchise	\$65,000.00	
321.090 Mobile Home Park License Fees	<u>\$7,160.00</u>	<b>\$72,360.00</b>

### Non-Business Licenses and Permits

322.079 Driveway Paving Permit Fees	\$200.00	
322.080 Driveway Permit Fees	<u>\$225.00</u>	<b>\$425.00</b>

### Fines

331.010 Ordinance Violations- Township	\$500.00	
331.012 Ordinance Violations - DJ	\$1,000.00	
331.013 Ordinance Violations - Quarryville Police	<u>\$0.00</u>	<b>\$1,500.00</b>

### Interest Earnings

341.010 Interest Income	<u>\$500.00</u>	<b>\$500.00</b>
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### Rents & Royalties

342.010 Rent of Ground	\$330.00	
342.020 Rent of Building	<u>\$110.00</u>	<b>\$440.00</b>

**Revenues Subtotal** \$1,211,385.00

**REVENUES**

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<b>REVENUES FORWARDED</b>	<b>\$1,211,385.00</b>
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**State Capital and Operating Grants**

351.000 Federal Grants	\$0.00	
354.000 State Grants	\$0.00	
354.003 DCNR - ELGT Design	\$30,000.00	
354.004 State Reimbursement for SEO	\$0.00	
354.006 Municipal Pension - State Aid	\$30,000.00	
354.015 Recycling Grant	\$3,000.00	
354.016 LCCD Grant- Dirt & Gravel Roads	\$13,400.00	<b>\$76,400.00</b>

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**State Shared Revenue and Entitlements**

355.001 Public Utility Realty Tax	\$900.00	
355.013 Firemen's Relief Fund	\$48,000.00	<b>\$48,900.00</b>

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**Local Government Units Capital/  
Operating Grants**

357.002 L.E.M.A./P.E.M.A. Payment	\$600.00	<b>\$600.00</b>
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**General Government**

361.030 Subdivision Administration Fees	\$500.00	
361.033 Zoning Change Application Fees	\$0.00	
361.034 Zoning Hearing Board Fees	\$9,000.00	
361.035 Stormwater Exemption	\$3,500.00	
361.036 Stormwater Small Projects	\$1,000.00	
361.037 Stormwater Site Plans	\$600.00	
361.040 Planning Module Fees	\$200.00	
361.050 Sale of Books/Maps/Copies	\$0.00	
361.060 Open Records Request Fees	\$0.00	<b>\$14,800.00</b>

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**Public Safety**

362.041 Zoning Permit Fees	\$10,000.00	
362.042 Holding Tank Inspections	\$750.00	
362.043 Sewage Perc & Probe Tests	\$2,000.00	
362.044 Sewage Permit Fees	\$1,500.00	
362.045 Occupancy Permit Fees	\$2,500.00	
362.046 Building Code Administrative Fees	\$2,000.00	<b>\$18,750.00</b>

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<b>Revenues Subtotal</b>	<b>\$1,370,835.00</b>
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**REVENUES**

<b>REVENUES FORWARDED</b>	<b>\$1,370,835.00</b>
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**Miscellaneous Revenue**

370.000 Sale of Equipment	\$40,000.00	
387.026 Newsletter Advertising	\$450.00	<b>\$40,450.00</b>

370.00 Sale of Equipment

<b>REVENUES FORWARDED</b>	<b>\$1,370,835.00</b>
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**Highways and Streets**

363.051 PennDot Snow Plow Contract	\$7,500.00	<b>\$7,500.00</b>
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**Railroad**

363.052 Linear Park	\$0.00	
363.053 Ground Rental	\$0.00	<b>\$0.00</b>

**Miscellaneous**

370.000 Sale of Equipment	\$40,000.00	
387.000 Miscellaneous Income	\$0.00	
387.026 Newsletter Advertising	\$450.00	
391.000 Sale of Property	\$0.00	<b>\$40,450.00</b>

**Long Term Debt Proceeds**

393.000 Construction Loan	\$0.00	<b>\$0.00</b>
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<b>Total Revenues</b>	<b>\$1,418,785.00</b>
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**EXPENDITURES**

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**Legislative Body**

400.110 Supervisors Meeting Pay	\$7,500.00	
400.210 Office Supplies	\$7,500.00	
400.213 Office Equipment Purchases	\$4,000.00	
400.250 Office Equipment Maintenance	\$4,000.00	
400.260 IT Services	\$5,000.00	
400.321 Telephone and Fax Machine	\$10,000.00	
400.325 Postage Expense	\$2,200.00	
400.329 Newsletter Postage	\$1,600.00	
400.330 Mileage Reimbursement	\$1,500.00	
400.340 Advertising & Printing	\$7,200.00	
400.342 Newsletter Printing Expense	\$1,400.00	
400.380 Miscellaneous Expense	\$1,500.00	
400.410 Bank Fees	\$0.00	
400.420 Dues, Subscriptions, Memberships	\$2,000.00	
400.430 Educational Reimbursement	\$1,000.00	
400.460 Meetings and Conferences	\$2,500.00	
400.480 Property Tax	\$1,650.00	<b>\$60,550.00</b>

**Financial Administration**

401.110 Manager Wages	\$80,340.00	
401.313 Manager/Secretary Bond	\$750.00	
401.315 Payroll Tax Services	\$2,200.00	
402.311 Auditing Services	\$8,000.00	
402.313 Treasurer's Bond	\$750.00	<b>\$92,040.00</b>

**Tax Collection**

403.114 Tax Collector Commission	\$0.00	
403.210 Tax Collector Supplies	\$0.00	
403.325 Tax Collector Postage	\$1,600.00	
403.350 Tax Collector Bond	\$0.00	<b>\$1,600.00</b>

<b>EXPENDITURES SUBTOTAL</b>		<b>\$154,190.00</b>
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**EXPENDITURES**

<b>EXPENDITURES FORWARDED</b>		<b>\$154,190.00</b>
<b>Legal</b>		
404.130 Solicitor Fees	\$12,000.00	
404.314 Special Legal Fees	\$2,500.00	<b>\$14,500.00</b>
<b>Secretary</b>		
405.120 Secretary Wages	\$0.00	
405.220 Administrative Staff Wages	\$17,000.00	<b>\$17,000.00</b>
<b>Engineer</b>		
408.313 Engineer - Zoning & Miscellaneous	\$2,000.00	
408.314 Engineer - Meeting Attendance	\$2,500.00	
408.315 Engineer - Act 537 Sewage Planning	\$0.00	
408.316 Engineer - Zoning Ordinance	\$2,500.00	
408.320 Engineer - Stormwater Ordinance	\$0.00	
408.321 Engineer - Flood Plain Ordinance	\$0.00	
408.322 Engineer - MS4 Implementation	\$2,400.00	<b>\$9,400.00</b>
<b>General Government Buildings/Shop</b>		
409.130 Office Cleaning Expense	\$4,000.00	
409.230 Building Heat	\$1,000.00	
409.250 Building Maintenance Supplies	\$300.00	
409.361 Building Electricity	\$9,000.00	
409.366 Waste Disposal	\$1,200.00	
409.371 Building Maintenance	\$9,000.00	
409.373 Grounds Maintenance	\$1,000.00	
409.375 Community Events	\$300.00	
409.400 Pest Control	\$700.00	<b>\$26,500.00</b>
<b>Capital Construction</b>		
409.600 Capital Construction Projects	\$0.00	
409.601 Fixtures, Furnishings, Equipment	\$0.00	<b>\$0.00</b>
<b>Police</b>		
410.130 Drug Task Force Contribution	\$0.00	
410.140 Quarryville Police Department Contract	\$0.00	<b>\$0.00</b>
<b>EXPENDITURES SUBTOTAL</b>		<b>\$221,590.00</b>

**EXPENDITURES**

<b>EXPENDITURES FORWARDED</b>		<b>\$221,590.00</b>
<b>Fire</b>		
411.540 Voluntary Fire Company Contr.	\$45,000.00	
411.541 Firemen's Relief Fund	\$48,000.00	
411.542 Workers Compensation - Fire Co.	\$21,500.00	<b>\$114,500.00</b>
<b>Ambulance</b>		
412.500 Volunteer Ambulance Contribution	\$0.00	<b>\$0.00</b>
<b>Protective Inspection</b>		
413.130 Sewage Enforcement Officer	\$7,500.00	<b>\$7,500.00</b>
<b>Planning and Zoning</b>		
414.130 Zoning Officer Wages	\$44,135.00	
414.314 ZHB Legal Council	\$7,000.00	
414.316 Planning Commission Expenses	\$3,000.00	
414.317 Zoning Hearing Board Expenses	\$4,000.00	
414.337 Zoning Miscellaneous Expenses	\$500.00	
414.338 BOCA Administrative Fees	\$200.00	
414.339 MS4 Expenses	\$2,000.00	<b>\$60,835.00</b>
<b>Emergency Management</b>		
415.510 Emergency Management Expenses	\$1,000.00	<b>\$1,000.00</b>
<b>Highway Maintenance - General Services</b>		
430.120 Roadmaster Salary	\$64,000.00	
430.140 Road Laborers Wages	\$206,000.00	
430.231 Gasoline	\$2,500.00	
430.232 Diesel Fuel	\$19,000.00	
430.234 Motor Oil & Lubricants	\$1,000.00	
430.238 Uniforms	\$1,200.00	
430.250 Truck Maintenance	\$20,000.00	
430.260 Shop Tools & Supplies	\$4,000.00	
430.374 Road Equipment Maintenance	\$14,500.00	
430.384 Equipment Rental	\$2,000.00	
430.700 Capital Equipment Purchases	\$100,000.00	<b>\$434,200.00</b>
<b>EXPENDITURES SUBTOTAL</b>		<b>\$839,625.00</b>

**EXPENDITURES**

<b>EXPENDITURES FORWARDED</b>	<b>\$839,625.00</b>
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**Highway Maintenance**

433.000 Road & Street Signs	\$3,000.00	
434.000 Bridge Maintenance	\$10,000.00	
436.000 Storm Drains & Catch Basins	\$8,000.00	
438.00 Road Maintenance	\$50,000.00	<b>\$71,000.00</b>

**Highway Construction & Rebuilding**

439.000 Road Construction	\$75,000.00	
439.200 Guide Rails	\$0.00	
439.313 Road Engineering	\$10,000.00	
439.314 Traffic Signals	\$750.00	<b>\$85,750.00</b>

**Parks/Recreation**

439.516 Linear Park Maintenance	\$18,000.00	
439.517 Linear Park Capital Improvement	\$30,000.00	<b>\$48,000.00</b>

**Contributions/Participant Recreation**

452.540 Contribution - S.E.C.A	\$0.00	
453.000 Contribution - Boy Scouts	\$0.00	
456.000 Contribution - Library	\$6,000.00	
458.100 Contribution - Senior Center	\$0.00	
458.200 Contribution - Meals on Wheels	\$0.00	<b>\$6,000.00</b>

**Debt Service**

471.000 Debt Principal	\$72,000.00	
472.000 Debt Interest	\$33,500.00	<b>\$105,500.00</b>

**Miscellaneous Expenditures**

481.300 Stray Dogs - Boarding Fee	\$0.00	<b>\$0.00</b>
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**Funds**

483.163 Municipal Pension - State Aid	\$30,000.00	
483.164 Municipal Pension - Township	\$8,000.00	<b>\$38,000.00</b>

<b>EXPENDITURES SUBTOTAL</b>	<b>\$1,193,875.00</b>
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**EXPENDITURES**

<b>EXPENDITURES FORWARDED</b>	<b>\$1,193,875.00</b>
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**Insurance**

486.352 Casualty Insurance	\$29,000.00	
486.353 PSAT CDL Drug/Alcohol Testing	\$500.00	
486.354 Workers Compensation	\$15,500.00	<b>\$45,000.00</b>

**Employee Benefits**

487.156 Health Insurance	\$68,425.00	
487.157 Dental and Eyeglass Expense	\$18,000.00	
487.158 Life & Disability Insurance	\$4,000.00	
487.161 Employer FICA/Medicare	\$31,000.00	
487.162 Unemployment Compensation	\$2,600.00	
487.163 PA Unemployment Compensation	\$400.00	
487.164 Health Reimbursement Account	\$24,000.00	<b>\$148,425.00</b>

<b>TOTAL EXPENDITURES</b>	<b>\$1,387,300.00</b>
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<b>2020 NET FUND BALANCE</b>	<b>\$31,485.00</b>
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