

**PROVIDENCE TOWNSHIP 2020 BUDGET - HIGHWAY FUNDS**

**REVENUES**

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<b>Remaining 2019 Revenue</b>		<u><b>\$75,000.00</b></u>
<b>Interest Earnings</b>		
341.011 Interest Income	\$0.00	<u><b>\$0.00</b></u>
<b>State Shared Revenue &amp; Entitlements</b>		
355.006 Liquid Fuels	\$266,225.00	
355.007 Road Turnback Program	\$46,960.00	<u><b>\$313,185.00</b></u>
<b>Total Revenues</b>		<u><b>\$388,185.00</b></u>

**EXPENDITURES**

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<b>Highway Maintenance - Gen Services</b>		
430.385 Equipment Rental	\$4,000.00	
430.701 Capital Equipment Purchases	\$44,300.00	
437.000 Truck/Equipment Maintenance	\$0.00	<u><b>\$48,300.00</b></u>
<b>Snow and Ice Removal</b>		
432.001 Snow & Ice Supplies	\$60,000.00	<u><b>\$60,000.00</b></u>
<b>Maintenance &amp; Repairs - Hwys &amp; Bridges</b>		
438.001 Road Maintenance	\$125,000.00	<u><b>\$125,000.00</b></u>
<b>Highway Construction and Rebuilding</b>		
439.004 Road Construction	\$150,000.00	<u><b>\$150,000.00</b></u>
<b>Total Expenditures</b>		<u><b>\$383,300.00</b></u>
<b>2020 Net Fund Balance</b>		<u><b>\$4,885.00</b></u>